

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Municipal Administration and Urban Development Department – Infrastructure project sanctioned under IHSDP sub-mission of JNNURM in respect of Jangaon Municipality – Revised administrative sanction- Accorded- orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 590

Dated: 23.04.2013

Read the following:

1. G.O.RT.No.200, MAUD (A1) Department, Dated: 8.2.2008.
2. G.O.Rt.No.670 M.A., Dated: 12.5.2008.
3. From ENC (PH), Hyderabad Lr.No. 530/T6/JNG/IHSDP/Vol-II/2008-12, Dated:31.10.2012 &26.11.2012.
4. The MD, APUFIDC Ltd., Hyderabad Lr.No.7592/APUFIDC/IHSDP /Jaongaon/2008-9, Dated: 21.9.2012.
5. From ENC (PH), Hyderabad Lr.No.530/T6/JNG/IHSDP/Vol.II/2008-13, Dated:7.3.2013
6. From MD, APUFIDC Lr.No.7592/APUFIDC/IHSDP/08-09, dated:9.4.2013.

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**ORDER:**

In the G.O. 1<sup>st</sup> read above, orders were issued according administrative sanction for an amount of Rs.1600.32 lakhs for providing various infrastructural developmental works in Jangaon Municipality under IHSDP with the following financing pattern:

Sl.No.	Agency	Share Amount (Rs. in Lakhs)
1.	Central share (80 %)	1280.26
2.	State share (10 %)	160.03
3.	ULB (10 %)	160.03
	<b>Total:</b>	<b>1600.32</b>

2. Further, the Govt. vide G.O. 2<sup>nd</sup> read above, accorded revised administration sanction for an amount of Rs. 1794.28 lakhs with the following method of financing:

Sl.No.	Agency	Share Amount ( Rs. in Lakhs)
1.	Central share (80%)	1280.26
2.	State share (10 %)	160.03
3.	ULB (10%+including inadmissible amount)	353.99
	<b>Total:</b>	<b>1794.28</b>

3. The ENC (PH), Hyderabad vide reference 3<sup>rd</sup> read above, has submitted that technical sanction was accorded to the scheme for Rs.1794.28 Lakhs and tenders were invited on e-procurement platform. During the course of execution as per site conditions some deviations occurred. Accordingly revised Detailed Project Report was prepared including deviated quantities with the rates from SSR 2006-07, with which the original DPR was submitted to Govt. of India for approval. The revised DPR costing Rs.1467.89 Lakhs was submitted to Govt. of India. The Central Sanctioning Committee in its 120<sup>th</sup> meeting held on 17-02-2012 has approved the revised DPR for Jangaon IHSDP for Rs. 1411.43 Lakhs with Government of India share as Rs.1129.14 Lakhs duly treating an amount of Rs.56.46 Lakhs as inadmissible amount, which was shown as provision towards VAT @ 4%. Subsequently, the revised estimate was prepared with rates as per technical sanction estimate (SSR 2008-09), since the tenders were invited with those rates and agreement was entered with the agency for the same rates. The revised estimate value has been arrived to Rs.1794.28 Lakhs, with the quantities as proposed

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in the revised DPR, which was approved by the Govt. of India and by adopting the rates from the technically sanctioned estimate (SSR 2008-09 rates) and the costs of work components are arrived as follows:

Name of item	Qty/Nos	Amount Rs. in lakhs
Laying of roads and construction of culverts in 15 slums	23.70 KM	943.50
Construction of drains in 15 slums	37.50 KM	305.76
Construction of Multi Utility Facility Centres	12 Nos	336.96
VAT @ 4%		63.44
Other provisions		144.62
<b>Total</b>		<b>1794.28</b>

4. The Managing Director, APUFIDC Ltd., Hyderabad vide reference 4<sup>th</sup> read above, has further informed that during 7<sup>th</sup> SLSC meeting held on 28.7.2009 under the Chairmanship of Hon'ble C.M., it was decided that the ULB share including inadmissible amount will be borne by the State Government.

5. The Managing Director, APUFIDC vide reference 6<sup>th</sup> read above, has further submitted that the Technical Committee in the meeting held on 25.2.2013 has recommended to drop the MUFCs -6 Nos from the scheme since sites were not yet handed over by the ULB to the PH&ME Department and recommended the revised estimate for Rs.1633.38 lakhs and requested the Government to accord permission to close the scheme by dropping the six MUFCs and accord revised administrative sanction as per the following funding pattern.

Sl. No.	Funding Agency	Original Administrative sanction (Rs. In lakhs)	Amount (Rs. In lakhs)
1.	Government of India	1280.26	989.94
2.	Government of Andhra Pradesh share	160.03	144.75
3.	ULB share including an admissible amount	353.99	498.69
	<b>Total:</b>	<b>1794.28</b>	<b>1633.38</b>

6. In view of the revised DPR approved by GOI for Rs.1411.43 lakhs as shown in Col.5 below and considering the report of the MD, APUFIDC and proposal of ENC(PH), Hyderabad for sanction of additional works to the tune of Rs.382.85 lakhs vide reference 3<sup>rd</sup> read above, Government after careful examination of the report of Technical Committee and proposal of ENC (PH), Hyderabad, hereby accord the revised administrative sanction for Rs.1633.38 lakhs with sharing pattern mentioned at column (7) of the table below, subject to fulfillment of JNNURM guidelines. The details are as follows:

(Rs. in lakhs)

Funding pattern	As per original administrative sanction of GOI & GoAP	As per revised administrative sanction of GoAP	Difference (3-2)	As per revised administrative sanction of GOI	Difference (3-5)	Revised administrative sanction
(1)	(2)	(3)	(4)	(5)	(6)	(7)
GOI share (80%)	1280.26	1280.26	0.00	1129.14	151.12	989.94
State share (10%)	160.03	160.03	0.00	160.03	0.00	144.75
ULB share (10%)	160.33	353.99	193.56	122.26	231.73	498.69 (including inadmissible amount)
<b>TOTAL</b>	<b>1600.32</b>	<b>1794.28</b>	<b>193.56</b>	<b>1411.43</b>	<b>382.85</b>	<b>1633.38</b>

7. The Engineer-in-Chief (Public Health), Hyderabad / The Managing Director, APUFIDC Ltd., Hyderabad shall take action accordingly as far as the different components of the scheme are concerned as noted in para 6 above. He is also requested to ensure the compliance of G.O.Ms.No.1 issued by Finance Department and completion of projects as per schedule, without seeking any further revision under any circumstances.

8. The Managing Director, APUFIDC and Engineer-in-Chief (PH) shall take necessary action in coordination with Commissioner and Director of Municipal Administration, A.P., Hyderabad to ensure provision by the ULB for the amounts specified in last column of the table mentioned in Para 6 above, duly accounting for the original JNNURM component as per col.5 mentioned in Para 6 above. The Managing Director, APUFIDC shall report to the GOI as well as GoAP accordingly.

09. Government also observe that as a result of the additional expenditure incurred by ENC (PH), Hyderabad in deviation of the original project, the GOI share has come down by Rs.151.12 lakhs and also the ULB share has gone up from the original amounts sanctioned in col.2 above. He is requested to ensure non-recurrence of such deviations hereafter and MD, APUFIDC is also requested to ensure compliance by all IAs duly monitoring the works taken up by them from time to time. This should also be taken as a lesson learnt for training municipal engineers by NIUM, Hyderabad for next phase of JNNURM projects.

10. This order issues with the concurrence of Finance Department vide their U.O No. 10715/237/A1/Expr. M&F/2013, Dated: 22.4.2013.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

ADHAR SINHA  
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Engineer-in-Chief (Public Health), Hyderabad  
The Managing Director, APUFIDC Ltd., Hyderabad  
The Commissioner & Director of Municipal Administration, Hyderabad  
The Project Director, APMDP, Hyderabad  
The Person-in-Charge, NIUM, Road No.12, Banjarahills, Hyderabad

Copy to:

The Finance (Expr. M&F) Department  
The O.S.D. to Hon,ble (MA)  
The P.S. to Principal Secretary to Government (MA)

Sf/sc

//FORWARDED BY ORDER//

ASSISTANT DIRECTOR